

ADDENDUM TO 2019 JOINT FINAL ALLOCATION PLAN (April 2019)

Bond Cost-Share		
County	Total LWRM Requests for Extension	Total Recommended to be Approved for Extension
Adams	\$21,695.37	\$21,695.37
Ashland	\$33,118.88	\$33,118.88
Barron	\$61,156.90	\$50,253.95
Bayfield	\$12,835.71	\$12,835.71
Brown	\$22,879.00	\$22,879.00
Buffalo	\$58,985.50	\$45,471.32
Burnett	\$15,887.78	\$0.00
Calumet	\$7,957.56	\$5,184.41
Chippewa	\$65,250.00	\$65,250.00
Clark	\$6,750.03	\$6,280.26
Columbia	\$62,840.00	\$62,840.00
Crawford	\$36,364.34	\$33,624.54
Dane	\$22,368.54	\$10,124.84
Dodge	\$16,922.50	\$16,922.50
Door	\$51,149.45	\$51,149.45
Florence	\$14,100.00	\$14,100.00
Forest	\$15,400.00	\$15,400.00
Grant	\$31,271.75	\$21,271.75
Green	\$7,384.30	\$7,384.05
Green Lake	\$2,950.00	\$1,012.07
Iowa	\$24,642.15	\$24,642.15
Iron	\$9,510.00	\$9,509.00
Jackson	\$151,360.00	\$115,836.82
Jefferson	\$13,079.50	\$13,079.50
Juneau	\$10,422.20	\$10,422.20
Kewaunee	\$48,645.45	\$42,996.10
La Crosse	\$18,250.00	\$18,250.00
Lafayette	\$33,279.76	\$26,276.45
Langlade	\$18,377.62	\$16,858.93
Lincoln	\$88,801.00	\$40,030.41
Manitowoc	\$18,673.26	\$18,673.26
Marathon	\$39,823.98	\$1,401.97
Marquette	\$34,054.12	\$34,053.60
Monroe	\$19,170.66	\$19,170.66
Oconto	\$10,146.50	\$10,146.50
Oneida	\$32,900.00	\$24,900.00
Outagamie	\$35,560.00	\$12,725.52
Ozaukee	\$31,660.00	\$31,660.00
Pepin	\$32,876.75	\$32,722.12
Pierce	\$35,150.50	\$33,395.97
Polk	\$64,806.00	\$13,275.17
Portage	\$66,215.00	\$38,991.25
Price	\$23,624.35	\$23,624.35

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Racine	\$18,518.34	\$18,518.34
Richland	\$5,077.73	\$5,077.73
Rock	\$35,428.30	\$34,928.30
Rusk	\$28,674.00	\$27,855.00
Saint Croix	\$23,408.00	\$20,084.07
Sauk	\$39,285.04	\$39,285.04
Sawyer	\$31,216.88	\$31,216.88
Shawano	\$11,387.60	\$10,042.00
Taylor	\$79,544.80	\$36,047.96
Vernon	\$27,117.46	\$27,114.46
Vilas	\$7,693.00	\$5,726.50
Walworth	\$31,374.00	\$28,438.34
Washburn	\$24,575.60	\$15,217.85
Washington	\$29,505.00	\$27,243.15
Waukesha	\$16,125.78	\$11,625.78
Waupaca	\$31,346.00	\$26,107.59
Waushara	\$31,287.50	\$20,759.51
Winnebago	\$33,903.30	\$33,353.56
Wood	\$67,516.43	\$58,852.15
Total County Bond Cost-Share	\$2,001,281.17	\$1,586,934.24

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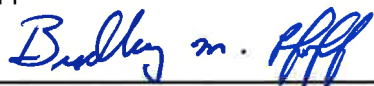
SEG Cost-Share		
County	Total LWRM Requests for Extension	Total Recommended to be Approved for Extension
Ashland	\$14,643.20	\$14,643.20
Bayfield	\$36,060.00	\$36,060.00
Burnett	\$19,958.00	\$19,958.00
Calumet	\$41,468.00	\$41,468.00
Chippewa	\$38,492.00	\$38,492.00
Columbia	\$87,400.00	\$87,400.00
Dane	\$54,073.60	\$51,137.56
Dodge	\$10,000.00	\$10,000.00
Door	\$28,049.60	\$20,935.20
Dunn	\$2,284.00	\$396.00
Fond du Lac	\$22,927.20	\$22,927.20
Green Lake	\$13,568.00	\$7,676.00
Iowa	\$1,517.12	\$213.12
Kewaunee	\$12,055.00	\$12,055.00
La Crosse	\$25,600.00	\$25,600.00
Manitowoc	\$34,472.00	\$34,472.00
Marathon	\$119,024.00	\$109,749.96
Marquette	\$24,326.40	\$13,710.64
Monroe	\$49,680.00	\$49,680.00
Outagamie	\$25,008.00	\$20,007.80
Ozaukee	\$772.00	\$772.00
Pepin	\$29,320.40	\$27,082.00
Racine	\$52,104.40	\$52,104.40
Richland	\$32,200.00	\$32,200.00
Rock	\$36,597.60	\$36,597.60
Sauk	\$7,200.00	\$7,200.00
Sheboygan	\$13,088.00	\$13,088.00
Taylor	\$17,012.00	\$17,012.00
Vernon	\$119,028.00	\$119,028.00
Washington	\$9,280.00	\$9,280.00
Waupaca	\$59,600.00	\$44,906.40
Waushara	\$13,400.00	\$10,960.00
Winnebago	\$71,057.66	\$70,000.00
Wood	\$6,563.45	\$1,347.45
Total County SEG Cost-Share	\$1,127,829.63	\$1,058,159.53

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Fund: SEG		
Other Project Cooperators	Total OPC Requests for Extension	Total Recommended to be Approved for Extension
NMFE Buffalo County	\$8,406.25	\$8,406.25
NMFE Columbia County	\$4,920.00	\$4,920.00
NMFE Chippewa Valley Tech College	\$20,000.00	\$20,000.00
NMFE Dane County	\$6,906.96	\$6,906.96
NMFE Eau Claire County	\$6,600.00	\$6,600.00
NMFE Farmers for Lake Country	\$1,493.05	\$1,493.05
NMFE Juneau County	\$8,500.00	\$8,500.00
NMFE Kewaunee	\$9,000.00	\$9,000.00
NMFE Lafayette County	\$5,110.00	\$5,110.00
NMFE Marquette County	\$1,350.00	\$1,350.00
NMFE Ozaukee County	\$2,500.00	\$2,500.00
NMFE SW Tech College	\$17,760.00	\$17,760.00
NMFE Taylor County et al	\$911.00	\$911.00
NMFE Vernon County	\$19,861.00	\$19,861.00
NMFE Waupaca County	\$8,577.34	\$8,577.34
UW CALS	\$10,761.00	\$9,995.03
SW Badger	\$60,000.00	\$49,414.83
WI Land & Water	\$30,000.00	\$14,687.48
Total Other Project Cooperators SEG	\$222,656.60	\$195,992.94

Entity	Total LWRM and OPC Requests for Extension	Total Recommended to be Approved for Extension
County Cost-Share	\$3,129,110.80	\$2,645,093.77
Other Project Cooperators	\$222,656.60	\$195,992.94
Grand Totals	\$3,351,767.40	\$2,841,086.71

Approved:



4/21/19

Bradley M. Pfaff, DATCP Secretary

Date